

# HOLY TRINITY CATHOLIC PRIMARY SCHOOL

## Sport Premium Funding Statement 2018/2019 – projected spending

### BACKGROUND

The Government continues to aim to secure a significant and lasting legacy from the London 2012 Olympic and Paralympic Games.

In order to achieve this and improve the provision of PE and sport in primary schools, the Government has provided schools with additional funding of £150 million per annum for the academic years 2013/14, 2014/15, 2015/16, 2016/17 and more recently for 2017/18 and 2018/19 an increased further pledge every year until 2020 funded by the so called 'sugar tax'.

Based on the government funding formula of £16,000 per school and £10 per eligible pupil we are expecting a grant of **£18,240** for the academic year **2018/19**.

### PURPOSE OF FUNDING

Schools must spend the additional funding on improving their provision of PE and sport, but they have the freedom to choose how they do this. Possible uses for the funding might include:

- hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- supporting and engaging the least active children through new or additional Change4Life clubs
- paying for professional development opportunities for teachers in PE and sport
- providing cover to release primary teachers for professional development in PE and sport
- running sport competitions, or increasing pupils' participation in the School Games
- buying quality assured professional development modules or materials for PE and sport
- providing places for pupils on after school sports clubs and holiday clubs
- pooling the additional funding with that of other local schools.

### ACCOUNTABILITY

From September 2013, schools will be held to account over how they spend their additional, ring-fenced funding.

Ofsted will strengthen the coverage of PE and sport within the 'Inspectors' handbook' and supporting guidance so that both schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision. One year on, Ofsted will carry out a survey reporting on the first year's expenditure of additional funding and its impact.

Schools will also be required to include details of their provision of PE and sport on their website, alongside details of their broader curriculum, so that parents can compare sports provision between schools, both within and beyond the school day.

## SPORT PREMIUM AT HOLY TRINITY

After evaluating the previous year's sports premium spending, it was noted that the swimming programme was once again successful but costly therefore this year the concentration will be on upper Key Stage 2 (Y5 and Y6); participation in clubs fell slightly so a rethink on the activities and to which year groups is necessary. Previously we had a sports apprentice which contributed to increased physical activity, therefore we will employ a coach for an extra half day with a view to taking on a full time apprentice in the academic year 2019/20. Residentials that include outdoor and adventurous activities continue to be popular and successful so both Years 5 and 6 will participate in a visit this academic year. Everton in the Community programme has benefitted children so will continue. Assessment in PE is an area that needs to be developed so, through LSSP we will invest in the 'My personal best' tool including training and resources.

It has been decided that the Sport Premium funding allocated to the school be spent in the following way in the 2018/19 academic year:

INCOME	<u>£18,240</u>	EXPENDITURE	
		Liverpool School Sport Partnership (LSSP)	£7000
		Extra ½ day LSSP coach	£1700
		Contribution to swimming programme	£2000
		Contribution towards outdoor + adventurous activities (residential)	£1000
		Active playtime training and equipment	£490
		Contribution towards EFC in the community	£3000
		Contribution towards Competitions	£1550
		Including transport, kit, personnel + equipm.	
		Introduce 'My Personal Best' assessment	£1500
		Total	£18,240