

HOLY TRINITY CATHOLIC PRIMARY SCHOOL

Sport Premium Funding and Impact Statement 2016/2017

BACKGROUND

The Government is aiming to secure a significant and lasting legacy from the London 2012 Olympic and Paralympic Games.

In order to achieve this and improve the provision of PE and sport in primary schools, the Government has provided schools with additional funding of £150 million per annum for the academic years 2013/14, 2014/15, 2015/16, 2016/17 and more recently an increased further pledge every year until 2020 funded by the so called 'sugar tax'.

All schools with 17 or more primary-aged pupils receive a lump sum of £8000 plus a premium of £5 per pupil.

We received **£8975** for the academic year **2016/17**.

PURPOSE OF FUNDING

Schools must spend the additional funding on improving their provision of PE and sport, but they have the freedom to choose how they do this. Possible uses for the funding might include:

- hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- supporting and engaging the least active children through new or additional Change4Life clubs
- paying for professional development opportunities for teachers in PE and sport
- providing cover to release primary teachers for professional development in PE and sport
- running sport competitions, or increasing pupils' participation in the School Games
- buying quality assured professional development modules or materials for PE and sport
- providing places for pupils on after school sports clubs and holiday clubs
- pooling the additional funding with that of other local schools.

ACCOUNTABILITY

From September 2013, schools will be held to account over how they spend their additional, ring-fenced funding.

Ofsted will strengthen the coverage of PE and sport within the 'Inspectors' handbook' and supporting guidance so that both schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision. One year on, Ofsted will carry out a survey reporting on the first year's expenditure of additional funding and its impact.

Schools will also be required to include details of their provision of PE and sport on their website, alongside details of their broader curriculum, so that parents can compare sports provision between schools, both within and beyond the school day.

SPORT PREMIUM AT HOLY TRINITY

After evaluating the positives and less successful elements (mainly the cost of swimming) of the 2015/2016 programme where: sports participation across the board increased in clubs and competitions; 97% of our Y6 children moved on to their secondary schools being able to swim at least the required minimum distance of 25m using a recognised stroke; the positive impact of employing a Sports Apprentice which contributed to extra physical education opportunities, assistance with teams and structured playtime sports activities; and the increase to a day and a half LSSP coaching (plus before and after school clubs) - it has been decided that the Sport Premium funding allocated to the school be spent in the following way in the 2016/17 academic year:

INCOME	<u>£8975</u>	EXPENDITURE	
		Liverpool School Sport Partnership (LSSP)	£4800
		Contribution to swimming programme	£2000
		Employing a Sports Apprentice	£1200
		Contribution towards Competitions	£975
		Total	<u>£8975</u>

In reality the swimming programme over the whole year costs a total of £6400 and employing the Sports Apprentice costs £3200. The LSSP Sports (Gold) package costs £6500. Transport to and from the increasing number of Competitions, Resources and equipment cost a further £1200.

Therefore the total projected p.e. and sport spending over the year is **£18,275**. The Sports Premium allocation makes a significant contribution to the additionality we are able to provide for all pupils.

We have always been committed to providing children with excellent sporting provision, as demonstrated by the recent Gamesmark Gold award. With the added funding, we aim to build on this further, ensuring that each child experiences the full benefits that participation and competitive sport can provide.

PE CURRICULUM

PE lessons

All children participate in a range of PE lessons with 2hrs of structured physical activity being delivered per week in Key Stage 2 and at least 90mins in Key Stage 1. Early Years Foundation Stage and Key Stage 1 concentrate on Gymnastics Dance, Games and Multi-skills. In Key Stage 2 the areas covered are Gymnastics, Dance, Games, Athletics, Swimming and Outdoor and Adventurous activities. These are delivered by a combination of class teacher, LSSP coach and sports apprentice.

Swimming

We have invested heavily for a second year in a bespoke swimming programme which has meant that every Key Stage 2 child has had the opportunity to go swimming every week in each term. Garston Pool is block booked every Monday 1.00-3.00pm with Y3 + Y4 in the water for the first hour and Y5 + Y6 for the second hour. Children are bussed to and from the baths and quality instructors from Garston Swimming Club are employed. Sport Premium funding has provided the opportunity for the additional sessions for all pupils. Further opportunities for more able swimmers to take part in 'rookie lifeguard' sessions were requested but unfortunately the pool could not source the staff/coaches.

Outdoor and Adventurous Activities

A residential visit is available to the children in Years 4, 5 + 6 which concentrates on outdoor and adventurous activities, problem solving exercises and raising self-esteem. We also have an on-site orienteering course. Y5 children also participate in BikeRight cycling proficiency sessions.

BEFORE AND AFTER SCHOOL CLUBS

A variety of clubs including football, multi-skills, netball, basketball, quick sticks hockey, indoor athletics, dodgeball, tag rugby and Change4Life are run by school staff and/or LSSP coaches.

COMPETITIONS

We aim to compete in as many Level 2 competitions that are arranged by School Games and the LSSP and hope to progress to some Level 3 competitions. We are affiliated to the Liverpool and District Catholic Schools Association participating in Athletics, Cross Country and Swimming, and participate in Liverpool Schools' Football Association league and knockout competitions.

AWARDS

During the year we continued to build upon our Healthy Schools Award (awarded in July 2015).

An application for the Sainsbury's School Games Mark – **Gold** was submitted in July 2016 and confirmation that we had achieved the award was received in September 2016. This is now the second year running we have gained the top award for our efforts in p.e. and sport.

We are very proud of the fact that, as a relatively small primary school our Year 2 and year 3 football teams and Year 5/6 table tennis team progressed to Merseyside finals and our Y5/6 children were SEND Highland Games city champions.

IMPACT OF 2016/2017 SPORT PREMIUM SPENDING:

- ✓ 100% of Y6 children able to swim at least 25m competently by the end of the year (97% at end of 2015/16).
- ✓ 74% of Y5 children able to swim at least 25m competently by the end of the year (72% at end of 2015/16).
- ✓ School entered 9 Level 2, Key Stage 1 competitions (this represents a yearly increase in participation - only 2 competitions in 2013/14, 7 in 2014/15 and 8 in 2015/16)
- ✓ School entered 22 Level 2, Key Stage 2 competitions – a slight decrease from 25 competitions in 2015/16 however this was outweighed by the fact that more children

were able to participate as we entered a total of 11 more 'B' and 'C' teams in these competitions (8 in 2013/14 and 22 in 2014/15)

- ✓ School progressed to 3 Level 3 competitions, representing Liverpool in the Merseyside School Games in two of these(0 in 2013/14, 2 in 2014/15 and 3 in 2015/16)
- ✓ 33 out of 60 KS1 children (55%) had the opportunity to represent the school in a competitive sport against other schools (gymnastics, matball, tennis, football, multiskills)
- ✓ 98 out of 143 KS2 children (69%) represented the school in a competitive sport against other schools (gymnastics, basketball, quad-kids athletics, table-tennis, indoor athletics, football (incl. girls), tennis, quick-sticks hockey, Highland Games, Boccia, dodgeball and New age Kurling). This figure is down from 75% in 2015/16 due to the cancellation of the Catholic Schools' Athletics due to track issues – a further 13 children would have competed in this competition increasing the percentage to 78%.
- ✓ 100% of children competed in intra-school competitions (including Nursery) including a sports day run by Everton in the Community
- ✓ Employing LSSP coach for extra half day and input of sports apprentice (until April) increased before and after school provision – more opportunities for more children across a range of abilities to attend.
- ✓ Increased participation in after school clubs in KS1 – 76% of KS1 children attended (47% in 2013/14, 68% in 2014/15 and 73% in 2015/16)
- ✓ Excellent participation in after school clubs (including breakfast sport club) in KS2 – 79% of KS2 children attended (54% in 2013/14, 79% in 2014/15 and 82% in 2015/16)
- ✓ Gained the School Games Mark Gold award which makes us eligible to apply for the prestigious Platinum award.

2017/18

The Sport Premium will continue to be directed at providing additionality in all areas of p.e. and sport for all learners – see Sport Premium Funding 2016/17 document.